Attachment 5 - Schedule

<u>City of Firebaugh – Well Replacement Project</u>

	2011						2012						
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Budget Category (a): Direct Project Administration Costs									•				
Task 1: Administration													
Date of Deliverables:													
As-needed invoice preparation													
Task 2: Labor Compliance Program													
Date of Deliverables:													
1/1/2010: Semi-Annual Report submittal													
6/30/2010: Final Wage Compliance Report													
Task 3: Reporting													
Date of Deliverables:													
Budget Category (b): Land Purchase / Easement													
N/A													
Budget Category (c): Planning/Design/Engineering/ Environmental Documentation													
Task 4: Environmental Documentation													
Date of Deliverables:													
7/1/2011: File statutory exemption and begin public comment period													
7/31/2011: End public comment period													
Task 5: Pre-Design													
Task 6: Well Design													
Date of Deliverables:													
9/30/2011: Draft engineering plans and specifications completed													
10/30/2011: Final engineering plans and specifications completed													
Task 7: Site Improvements Design													
9/30/2011: Draft engineering plans and specifications completed													
10/30/2011: Final engineering plans and specifications completed													
Budget Category (d): Construction/Implementation													
Task 8: Construction Contracting													
Date of Deliverables:													
11/1/2011: Publish RFP													
12/1/2011: Pre-construction Bid Conference													
12/15/2011: Award construction contract													
Task 9: Construct Well													
Date of Deliverables:													
Task 10: Site Improvements													
Budget Category(e): Construction Administration													
Task 11: Construction Administration					-								

City of San Joaquin Water Meter Installation

The project schedule for the City of San Joaquin's Water Meter Installation Project is expected to be fairly straightforward. As the City of San Joaquin is requesting a funding match waiver as a Disadvantaged Community (as described in Attachment 12), there is no associated timeline in the schedule for development of financing. The first step of the project after Notice of Award would be to compile the project's Environmental Documentation. This is expected to be a simplified process, as the entire scope of the project will be to install water meters on existing residential service lines, which are located in City of San Joaquin roadway Right-of-Way. It is expected that a Mitigated Negative Declaration would be prepared for CEQA processing and a Finding of No Significant Impact would result from any NEPA review. It is expected that the entire Environmental process will take about 2 months.

After environmental clearance, it is anticipated that the Design phase will have a duration of 3 months, followed by the Bid Solicitation process, which will have a duration of about 2.5 months.

After selecting the project contractor and executing the Contract, it is anticipated that the Construction duration will last approximately 6 months. A 2 month contract closeout period would follow, including City Council acceptance of the work, filing and recordation of the Notice of Completion, releasing the project sureties, processing retention payments and submitting associated grant closeout reports. It is anticipated that the entire project will take about 14 months to complete.

City of San Joaquin Meter Installation Schedule

								ter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter
ID	0	Task Name			Duration	Start	Finish			Oct Nov Dec			
1		City of San Joaquin	Water Meter Installati	on	310 days	Wed 6/1/11	Tue 8/7/12						
2	III	Grant Award			0 days	Wed 6/1/11	Wed 6/1/11	6/	n				•
3		and CEQA/NEP			45 days	Wed 6/1/11	Tue 8/2/11		_				
4		Document i State Clear	Preparation and Submis Inghouse	sion to	3 wks	Wed 6/1/11	Tue 6/21/11	国					
5		Public Com	ment Period		1 mon	Wed 6/22/11	Tue 7/19/11		<u> </u>				
6		Lead Agency Comment Review and Adoption		2 wks	Wed 7/20/11	Tue 8/2/11		Ĭ					
7		Project Design			3 mons	Wed 7/20/11	Tue 10/11/11	1		-			
8		Bid Solicitation	Process		55 days	Wed 10/12/11	Tue 12/27/11	1		-			
9		Bid Advertis	sement		1 mon	Wed 10/12/11	Tue 11/8/11	1		Ĭħ.			
10		Bid Evaluation			2.5 wks	Wed 11/9/11	Frl 11/25/11	1					
11		Contract Award			2 wks	Frl 11/25/11	Fri 12/9/11	1					
12		Contract Execution			2.5 wks	Frl 12/9/11	Tue 12/27/11	1			_		
13		Notice to Pr	roceed to Contractor		0 days	Tue 12/27/11	Tue 12/27/11	1		4	12/27		
14		Construction			6 mons	Wed 12/28/11	Tue 6/12/12				•	<u></u>	
15		Contract Closeo	ut Period		2 mons	Wed 6/13/12	Tue 8/7/12		ı				<u> </u>
16		Grant Completio	on		0 days	Tue 8/7/12	Tue 8/7/12						8/7
			Task		Mile	estone (•		External Ta	5ks			
Project: P Date: We			Split		Sun	nmary	·—	V	External Mil	estone 🔷			
			Progress		Proj	ect Summary		\blacksquare	Deadline	仝			
						Page 1							

City of Tracy Recycled Water Project Phase I and Phase II

	Table 7.2 Phase 1 Project Schedule															
		-			FY 2010/11			FY 2011/12				FY 2011/12				
Гask		Task Duration (Months)	Start Date I	End Date	July-Sept		Jan- Mar	April-June	July-Sept		Jan- Mar	April-June	July-Sept		Jan- Mar	April-June
Sunk	Application for Grant Costs	2	Nov-10	Dec-10												
Sunk	Recycled Water Master Plan (West Yost contract)	12	Apr-10	Mar-11												
Sunk	Environmental Costs (EIR) (RBF Contract)	8	Sep-10	May-11												
Sunk	Sports Park irrigation system (Nolte Design Contract - portion associated with irrigation)	12	Jul-10	Jun-11												
	Sports Park irrigation system (construction Contract / anticipated irrigation construction cost)	11	Jun-11	May-12												
	Grant Award	1	Jun-11	Jul-11												
	Negotiation of Grant agreement between SLDMWA and DWR	3	Jun-11	Sep-11												
	Agreement between City of Tracy and SLDMWA	2	Sep-11	Nov-11												
Proposed	d Project Phase 1															
	Direct Project Administration Costs (5% of construction cost)		Mar-12	Jul-12												
1	Project Management (5% of construction cost)															
2	Labor Compliance															
3	Reporting															
4	SWPPP															
5	Right of Way Easement - South Tracy Blvd to South Holly Drive - both for the 24 and the 36 inch pipes															
	30" wide easement, 2600 feet long - pipeline (\$50K per ac)	7	Jun-11	Jan-12												
6	Final Design Scope of Work															
	Review of final technical studies and define project facilities	2	Jun-11	Aug-11												
	Phase I - Project Design (8% of construction costs)	4	Sep-11	Feb-12												
7	Pump Station															
7	24" Pipeline - 4800 feet															
7	Bore and jack under Irrigation Canals - 2															
8	Change of Use Permit	9	Jun-11	Mar-12												
9	Construction Bid	1	Feb-12	Mar-12												
10	onstruction		Mar-12	Jul-12												
	Pump Station at WWTP and Piping Modifications															
	24" Pipeline - 4800 feet															
	Bore and jack under Irrigation Canals - 2															
11	Construction Management (7% of construction cost)	4	Mar-12	Jul-12												

WSID/DPWD SCHEDULE

